

ORDINANCE 17-17

APPROVAL OF THE FY 17-18 ANNUAL OPERATING BUDGET, ESTABLISHING THE 2017 AD VALOREM PROPERTY TAX RATE AND APPROVING THE ANNUAL FEE SCHEDULE

WHEREAS, pursuant to North Carolina General Statutes 159-13, the State of North Carolina requires its local governments to operate on a 1 July – 30 June fiscal year basis; *and*

WHEREAS, said State law further requires local governments adopt a balanced budget not later than 1 July; *and*

WHEREAS, the City Manager presented the FY 17-18 Recommended Budget to the City Council on Monday, 8 May 2017 and subsequent to the Budget Presentation, City Council met for two budget work sessions to discuss the budget and to make changes as it deemed appropriate and necessary for the public health, safety and welfare; *and*

WHEREAS, the City Council heard comments from the public during its duly advertised Budget Hearing on Monday, 22 May 2017; *and*

WHEREAS, the City Council, after receiving public comments throughout the budget review process and Budget Hearing, met for two subsequent budget work sessions and after deliberating the various budgetary issues, has achieved consensus on the FY 17-18 Budget.

NOW, THEREFORE BE IT ORDAINED by the Henderson City Council that it does hereby approve:

- The FY 17-18 Budget; *and*
- Establishes the 2017 Ad Valorem property tax rate; *and*
- Approves the Annual Fee Schedule;

as set forth in the following sections:

PART 1: ADOPTION OF FY 17-18 BUDGET

Section 1: Governmental Funds

GENERAL FUND REVENUES	COUNCIL APPROVED
AD VALOREM TAXES	
Current Year	\$ 5,438,340
Prior Years	\$ 204,500
Penalties and Interest	\$ 75,000
TOTAL	\$ 5,717,840
OTHER TAXES AND LICENSES	
Motor Vehicle Tax	\$ 470,000
Vehicle Rental Tax	\$ 30,000
TOTAL	\$ 500,000
UNRESTRICTED INTERGOVERNMENTAL	
Vance County ABC - 5%	\$ 1,500
Franchise Tax	\$ 850,000
Local Option Sales Tax	\$ 2,960,000
ABC Net Revenues	\$ 2,000
Beer and Wine Tax	\$ 70,000
TOTAL	\$ 3,883,500
RESTRICTED INTERGOVERNMENTAL	
State Street Aid Grant	\$ 481,000
DOT Mowing/Snow Contract	\$ 12,500
Solid Waste Disposal Tax	\$ 10,000
TOTAL	\$ 503,500
PERMITS AND FEES	
Motor Vehicle Licenses	\$ 145,000
Fire Inspection Fees	\$ 27,000
TOTAL	\$ 172,000
SALES AND SERVICES	
Recreation	\$ 60,000
Refuse Collections & Fees	\$ 1,790,500
Leaf Bags	\$ 1,000
Debt Setoff - Refuse Collections	\$ 1,000
Sale of Assets	\$ 4,000
Garage Sales	\$ 567,510
Bad Debt Recovery	\$ 1,000
Cemetery Revenues	\$ 7,000
Aquatics Center	\$ 85,000
Rental - Fox Pond Park	\$ 1,000
Demolition and Lot Cleaning	\$ 1,000
County Contracts	\$ 730,520
Zoning and Reclassification	\$ 22,000
TOTAL	\$ 3,271,530

**General Fund
Revenues (cont'd)**

INVESTMENT EARNINGS	
Investment Income	\$ 25,000
TOTAL	<u>\$ 25,000</u>
MISCELLANEOUS	
Parking Violations	\$ 2,000
Court Fees and Charges	\$ 2,500
Miscellaneous	\$ 12,000
Lease Proceeds	\$ 876,500
Rubbish Charges	\$ 1,500
Verizon Cell Tower Lease	\$ 27,740
TOTAL	<u>\$ 922,240</u>
COST ALLOCATIONS	
Water	\$ 366,740
Sewer	\$ 266,430
Regional Water	\$ 238,030
Transfer from Water	\$ 17,300
TOTAL	<u>\$ 888,500</u>
APPROPRIATIONS	
Asset Forfeiture	\$ 136,000
Fund Balance	\$ 503,000
TOTAL	<u>\$ 639,000</u>
TOTAL GENERAL FUND REVENUES	\$ 16,523,110

Expenditures

GENERAL FUND EXPENDITURES	<u>COUNCIL APPROVED</u>
GENERAL GOVERNMENT	
Governing Body	\$ 195,820
City Attorney	\$ 63,000
Administration	\$ 277,480
Human Resources	\$ 201,370
Finance	\$ 424,010
Information Services	\$ 55,000
TOTAL	<u>\$ 1,216,680</u>
PLANNING AND COMMUNITY DEVELOPMENT	
Development Services	\$ 347,950
Henderson-Vance Downtown Dev. Com.	\$ 55,500
TOTAL	<u>\$ 403,450</u>

**General Fund
Expenditures (cont'd)**

PUBLIC SAFETY	
Police	\$ 4,190,653
Police - Asset Forfeiture	\$ 134,000
Fire	\$ 2,962,160
TOTAL	\$ 7,286,813
PUBLIC SERVICES	
Public Buildings and Grounds	\$ 83,220
Bennett Perry House	\$ -
Administration	\$ 153,350
Garage	\$ 749,210
Cemetery	\$ 94,800
Street	\$ 1,644,060
Sanitation	\$ 933,300
TOTAL	\$ 3,657,940
PARKS AND RECREATION	
Recreation	\$ 968,714
Youth Services	\$ 180,534
Aycock Aquatics Center	\$ 398,450
TOTAL	\$ 1,547,698
OTHER	
Vance County Shared Programs	\$ 1,066,970
Non-Departmental	\$ 840,075
Contribution - Local Agencies	\$ 31,250
Debt Service	\$ 472,234
TOTAL	\$ 2,410,529
EXPENDITURES TOTAL	\$ 16,523,110

**Powell Bill Fund
Revenues**

POWELL BILL FUND REVENUES	<u>COUNCIL APPROVED</u>
ALLOCATION	
State Aid	\$ 441,000
Fund Balance Appropriated	\$ 40,000
TOTAL	\$ 481,000
REVENUES TOTAL	\$ 481,000

**Powell Bill Fund
Expenditures**

POWELL BILL FUND EXPENDITURES	<u>COUNCIL APPROVED</u>
TRANSFERS TO OTHER FUNDS	
General Fund	\$ 481,000
TOTAL	\$ 481,000
EXPENDITURES TOTAL	\$ 481,000

Section 2: Enterprise Funds

Water Fund

WATER FUND REVENUES	<u>COUNCIL APPROVED</u>
OPERATING REVENUES	
Returned Check Fee	\$ 2,500
Water Sales	\$ 5,843,725
Water Reservation Fees	\$ 52,875
Account Set-Up Fees	\$ 11,000
Water Taps	\$ 35,000
Late Fees	\$ 80,000
Sprinklers and Hydrants	\$ 121,890
Service Fees	\$ 23,000
Hydrant/Meter Loan Deposit	\$ 3,500
Miscellaneous	\$ 5,000
Bad Debt Recovery	\$ 8,000
Debt Setoff	\$ 3,000
TOTAL	\$ 6,189,490
NON-OPERATING REVENUES	
Sale of Materials	\$ 3,500
Investment Income	\$ 5,000
Sprint PCS Agreement	\$ 26,000
T-Mobile Agreement	\$ 27,000
Lease Proceeds	\$ 145,000
TOTAL	\$ 206,500
TRANSFERS FROM OTHER FUNDS	
General Fund	\$ 97,200
Sewer Fund	\$ 418,400
Rate Stabilization	\$ 87,545
TOTAL	\$ 603,145
COST ALLOCATIONS	
Sewer Fund	\$ 205,400
Regional Water Fund	\$ 100,000
TOTAL	\$ 305,400
REVENUES TOTAL	\$ 7,304,535

**Water Fund
Expenditures**

WATER FUND EXPENDITURES	<u>COUNCIL APPROVED</u>
DEPARTMENTAL	
Public Services Administration	\$ 90,800
Engineering	\$ 324,700
Customer Service	\$ 556,020
Water Distribution	\$ 4,560,020
TOTAL	\$ 5,531,540
OTHER	
Non-Departmental	\$ 528,320
Debt Service	\$ 1,244,675
TOTAL	\$ 1,772,995
EXPENDITURES TOTAL	\$ 7,304,535

**Sewer Fund
Revenues**

SEWER FUND REVENUES	<u>COUNCIL APPROVED</u>
OPERATING REVENUES	
Surcharges	\$ 10,500
Sewer Sales	\$ 4,350,000
Fog Compliance Inspection Fees	\$ 8,000
Account Set-Up Fees	\$ 24,000
Sewer Taps	\$ 3,000
Late Fees	\$ 185,000
Code Violations	\$ 1,000
Service Fees	\$ 55,000
Miscellaneous	\$ -
Vance County Debt Service	\$ -
Bad Debt Recovery	\$ 8,000
Debt Setoff	\$ 6,500
Transfer from Rate Stabilization	\$ -
TOTAL	\$ 4,651,000
NON-OPERATING REVENUES	
Sale of Materials	\$ -
Investment Income	\$ 5,000
TOTAL	<u>\$ 5,000</u>
 REVENUES TOTAL	 \$ 4,656,000

**Sewer Fund
Expenditures**

SEWER FUND EXPENDITURES	<u>COUNCIL APPROVED</u>
DEPARTMENTAL	
Water Reclamation Facility	\$ 1,849,500
Sewer Collection	\$ 446,230
Sewer I & I	\$ 242,150
TOTAL	<u>\$ 2,537,880</u>
OTHER	
Non-Departmental	\$ 1,022,680
Debt Service	\$ 1,095,440
TOTAL	<u>\$ 2,118,120</u>
 EXPENDITURES TOTAL	 \$ 4,656,000

**Regional Water Fund
Revenues and Expenditures**

REGIONAL WATER FUND REVENUES	<u>COUNCIL APPROVED</u>
OPERATING REVENUES	
Water Sales	\$ 4,608,700
Miscellaneous	\$ 7,000
TOTAL	<u>\$ 4,615,700</u>
NON-OPERATING REVENUES	
Investment Income	\$ 3,500
TOTAL	<u>\$ 3,500</u>
 REVENUES TOTAL	 \$ 4,619,200

REGIONAL WATER FUND EXPENDITURES	<u>COUNCIL APPROVED</u>
DEPARTMENTAL	
Regional Water	\$ 2,459,000
TOTAL	<u>\$ 2,459,000</u>
OTHER	
Non-Departmental	\$ 1,920,000
Debt Service	\$ 240,200
TOTAL	<u>\$ 2,160,200</u>
EXPENDITURES TOTAL	\$ 4,619,200

Section 3: Capital Reserve Funds

**Utilities
Revenues and Expenditures**

UTILITIES RESERVE REVENUES	<u>COUNCIL APPROVED</u>
TRANSFERS FROM OTHER FUNDS	
Water Fund	\$ 5,000
Sewer Fund	\$ 5,000
TOTAL	<u>\$ 10,000</u>
APPROPRIATIONS	
Fund Balance	\$ 167,250
TOTAL	<u>\$ 167,250</u>
REVENUES TOTAL	\$ 177,250

UTILITIES RESERVE EXPENDITURES	<u>COUNCIL APPROVED</u>
RESERVE	
Water	\$ 5,000
Sewer	\$ 172,250
TOTAL	<u>\$ 177,250</u>
EXPENDITURES TOTAL	\$ 177,250

**Economic Development
Revenues and Expenditures**

ECONOMIC DEVELOPMENT RESERVE REVENUES	<u>COUNCIL APPROVED</u>
APPROPRIATION	
Fund Balance	\$ 15,800
TOTAL	<u>\$ 15,800</u>
REVENUES TOTAL	\$ 15,800

ECONOMIC DEVELOPMENT RESERVE EXPENDITURES	<u>COUNCIL APPROVED</u>
RESERVE	
Economic Development	\$ 15,800
TOTAL	<u>\$ 15,800</u>
EXPENDITURES TOTAL	\$ 15,800

**Regional Water Reserve
Revenues and Expenditures**

REGIONAL WATER RESERVE REVENUES	<u>COUNCIL APPROVED</u>
TRANSFERS FROM OTHER FUNDS	
Regional Water Fund	\$ 1,469,900
TOTAL	<u>\$ 1,469,900</u>
APPROPRIATIONS	
Fund Balance	\$ 4,008,670
TOTAL	<u>\$ 4,008,670</u>
REVENUES TOTAL	\$ 5,478,570
REGIONAL WATER RESERVE EXPENDITURES	<u>COUNCIL APPROVED</u>
REGIONAL RESERVE	
Licenses, Permits and Fees	\$ 1,200
Reserve	\$ 212,100
TOTAL	<u>\$ 213,300</u>
CORPS OF ENGINEERS	
Licenses, Permits and Fees	
Reserve	\$ 62,000
	<u>\$ 62,000</u>
20 MGD	
Licenses, Permits and Fees	
Reserve	\$ 5,203,270
TOTAL	<u>\$ 5,203,270</u>
EXPENDITURES TOTAL	\$ 5,478,570

**Rate Stabilization
Revenues (Non-Regional Funds)**

RATE STABILIZATION RESERVE REVENUES	<u>COUNCIL APPROVED</u>
APPROPRIATIONS	
Fund Balance	\$ 3,165,784
TOTAL	<u>\$ 3,165,784</u>
REVENUES TOTAL	\$ 3,165,784

**Rate Stabilization
Expenditures**

RATE STABILIZATION RESERVE EXPENDITURES	<u>COUNCIL APPROVED</u>
HWRP UPGRADE PROJECT	
Rate Stabilization	\$ 461,484
TOTAL	<u>\$ 461,484</u>
20 MGD WATER DISTRIBUTION	
Rate Stabilization	\$ 2,704,300
TOTAL	<u>\$ 2,704,300</u>
EXPENDITURES TOTAL	\$ 3,165,784

TOTAL FY 17-18 BUDGET	\$ 42,421,249
Inter-Fund Transfers & Cost Allocation	<u>(3,757,945)</u>
TOTAL FY 17-18 ADJUSTED BUDGET	<u>\$ 38,663,304</u>

PART 2: ESTABLISHING THE 2016 PROPERTY TAX RATE

Section 4: Ad Valorem Property Tax Rate Established

There is hereby levied an Ad Valorem property tax rate of \$0.712 on each one hundred dollars (\$100) valuation of taxable property, both real and personal, as listed for taxes as of 1 January 2017 for the purpose of raising the revenue set forth in the 10: General Fund budget estimates in order to finance its authorized appropriations necessary for the proper running of the government and delivery of its services to citizens and customers. The 2017 Ad Valorem property tax revenue is based on an estimated overall valuation of \$806,389,439 at a collection rate of 94.72%

PART 3: AUTHORIZING INCREASES IN FEES AND RATES

Section 5: Regional Water Rate

The Regional Water Rate shall be remain the same for all customers for all bills rendered on or after 1 July 2017 as reflected in the following Table, and said rates shall be included in the Annual Fee Schedule.

Regional Potable Water Rate	
Rate Tier	Per 1 Million Gallons
Used Rate	\$ 2,108.00
Fixed Rate	\$ 1,348.00

Section 6: Water Rate Increase

The City Water Rate shall remain the same for all customers for all bills rendered on or after 1 July 2017 as reflected in the following Table, and said rates shall be included in the Annual Fee Schedule.

Water Rates FY 17-18				
Customers averaging less than 100,000 cubic feet (cu. ft.) per month				
Location	Minimum Charge 0-499 cu. ft.	Plus	500-4,000 cu. ft. per 100 cu. ft.	More than 4,000 cu. ft. per 100 cu. ft.
Inside City	\$11.17	Plus	\$2.52	\$1.91
Outside City	\$27.91	Plus	\$6.32	\$4.77
Customers averaging more than 100,000 cubic feet (cu. ft.) per month				
Location	Minimum Charge	Plus	0-100,000 cu. ft. per 100 cu. ft.	More than 100,000 cu. ft. per 100 cu. ft.
Inside City	N/A	Plus	\$1.43	\$1.14
Outside City	N/A	Plus	\$3.53	\$2.85
Bulk Water Rate				
Location	Minimum Charge 0-500 gallons	Plus		More than 500 gallons per 1 gallon
Inside City	\$8.83	Plus		.007
Outside City	\$15.29	Plus		.010

Section 7: Rate Increases for Governmental Water and Sewer Sales Contracts

- **7-1: Kittrell Water Association:** No rate increase; *and*
- **7-2: Franklin County:** No rate increase due to Regional Water rate remaining the same; *and*
- **7-3: Vance County Phases 1A, 2A and 2B:** No rate increase.

Section 8: Sewer Rate

There is no scheduled rate increase for FY 17-18.

Sewer Rates FY 17-18				
Location	Minimum Charge	Plus	0-10,000 cubic feet (cu. ft.) per 100 cu. ft.	Over 10,000 cu. ft. per 100 cu .ft.
Inside City	\$14.98	Plus	\$5.33	\$3.82
Outside City	\$37.43	Plus	\$13.34	\$9.59

PART 4: SPECIAL AUTHORIZATIONS

Section 9: Special Authorizations

The City Manager shall be authorized to re-allocate departmental appropriations among the various objects of expenditures within any budget department as he deems appropriate and necessary. Additionally, he shall be authorized to re-allocate departmental appropriations among other departments within the same fund via an intra-fund transfer as he deems appropriate and necessary. Notation of such appropriations shall be made to the City Council on the next financial report. All intra-fund transfers must also be approved in advance by the Finance Director.

Section 10: Restrictions

- The inter-fund transfer of funds shall be made only with the prior consent of City Council via a formal Budget Ordinance Amendment.
- Contingency funds shall only be appropriated with the prior consent of City Council via a formal Budget Ordinance Amendment.
- Funds may only be appropriated from the Capital Reserve funds 70: Utilities Capital Reserve Fund; 72: General Capital Reserve Fund; 73: Economic Development Capital Reserve Fund; 78: Regional Water Capital Reserve Fund; and 79: Rate Stabilization Capital Reserve Fund; with the prior consent of the City Council via a formal Budget Ordinance Amendment.

Section 11: Capital Project and Grant Project Funds

- The City Manager may recommend to the City Council the establishment of any new capital project and or grant project, or recommend amendments to existing capital project and/or grant project via a formal Budget Ordinance Amendment.
- Capital projects and grant projects are considered to be open for the life of the project, or grant, and shall be reported to City Council in the same manner in which regular financial reports are provided.
- Once a capital/grant project is authorized by City Council, the City Manager may treat said project as though it were any other operating fund provided if such actions are consistent with project/grant restrictions and guidelines.

Section 12: Utilization of Budget and Budget Ordinance

This Ordinance, 17-17, adopts the FY 17-18 Budget and said Budget shall be the basis of the financial plan for the City of Henderson for the period beginning 1 July 2017 and ending 30 June 2018. The City Manager shall administer guidance and direction to the Department Directors and/or other duly authorized staff to implement their appropriate portion of the Budget. Copies of the Budget Ordinance and its appropriate detail shall be provided to all Department Directors. The Finance Director shall establish records consistent with the Budget and its authorizing Ordinance and in compliance with the

North Carolina General Statutes and rules and regulations as may exist or be promulgated in the future by the North Carolina Local Government Commission.

PART 5: FEE SCHEDULE AFFIRMED, AMENDED AND ADOPTED

Section 13: Fee Schedule Affirmed, Amended and Adopted

The Annual Fee Schedule incorporates the rates and fees associated with the various charges for services and penalties for violations of City Codes. The Annual Fee Schedule is more fully articulated in *Attachment A* to this Ordinance and is hereby reaffirmed and adopted as part of this Ordinance.

PART 6: APPROVAL OF CAPITAL IMPROVEMENTS PLANS

Section 14: Utilities Multi-Year Capital Improvements Plan

The Utilities Multi-Year Capital Improvements Plan (CIP) for the period 2012 – 2021, initially approved on 13 June 2011 via Resolution 11-59 was reaffirmed and readopted as the City of Henderson’s multi-year capital improvements plan for its Regional Water, Water and Sewer systems on 9 February 2015 for the period of 2015 - 2025. Said CIP is on permanent file in the Office of the City Clerk and is incorporated herein as part of this Ordinance by reference.

Section 15: General Fund Multi-Year Capital Improvements Plan

The CIP will remain as approved in February 2015, but will be revaluated and modified as necessary.

PART 7: ADOPTION OF BUDGET AND RELATED AUTHORIZING INSTRUMENTS

Section 16: Effective Dates

All sections of this Ordinance shall become effective on 1 July 2017.

Section 17: Adoption

The foregoing Ordinance 17-17, upon motion of Council Member Rainey and second by Council Member Daeke, and having been submitted to a roll call vote and received the following votes and was APPROVED on this the 12th day of June 2017: YES: Williams, Coffey, Inscoe, Rainey, Elliott, Daeke, Simmons and Daye. NO: None. ABSTAIN: None. ABSENT: None.

Eddie Ellington, Mayor
City of Henderson, North Carolina

ATTEST:

Esther McCrackin, City Clerk
City of Henderson, North Carolina

Reference: Minute Book 44, p. 297; CAF 17-17

Reviewed by: _____ Date: _____
Joseph Fuqua, Finance Director

Reviewed by: _____ Date: _____
Frank Frazier, City Manager

**Annual Fee Schedule
FY 17-18**

Code Compliance

Chapter 21 (Minimum Housing Code)

Sec. 21-20. - Certificate of minimum housing compliance.

Minimum Housing Inspection	1st Inspection Fee	Subsequent Re-inspection Fee
	FREE	\$50.00
*Minimum Housing civil Penalty	Initial Violation Fee	After 3rd day of noncompliance
	\$500.00	\$10.00 per day until max of \$4,500

Chapter 21A (Abandoned Structure)

Sec. 21A-8. - Cost of removal or demolition to be lien on premises

Administrative Costs	Cost	Comments
Preliminary work in ascertaining owner of property	\$150.00 (or greater amount actually paid by the city)	Completed by a contracted attorney
Inspection of the property to ascertain condition	\$50.00	Completed by Code Compliance staff
Notice of complaint and/or of hearing issued by the city (cost per each notice)	\$40.00	Prepared by Code Compliance staff
Conduct hearing (cost per each hearing)	\$20.00	Held by Code Compliance staff
Findings of fact and/or order issued by the city (cost per each order)	\$40.00	Prepared by Code Compliance staff
Order issued by city council	\$100.00	Prepare notice and order for city council and appearance of Code Compliance staff at city council meeting
Implementation Costs	Cost	
Removal of nuisance (ordered demolition)	Actual charge paid to third parties for the respective action authorized (plus a five (5) percent administrative fee in addition to actual charge)	
Reimbursement Costs	Cost	
Certified letters (per each individual letter)	\$5.00 (or greater amount city actually paid)	
Newspaper notices (per notice)	\$175.00 (or greater amount city actually paid)	
Recording fees (per document)	\$45.00 (or greater amount city actually paid)	
Allowances for Delinquent Accounts	Cost	
Percentage increase in total , amount due	10% percent	

*Abandoned Civil Penalty	Initial Violation Fee	After 3rd day of noncompliance
	\$500.00	\$10.00 per day until max of \$4,500

Chapter 21D (Non-Residential Code)

*Non-Residential Civil Penalty	Initial Violation Fee	After 3rd day of noncompliance
	\$500.00	\$10.00 day until max of \$4,500

Chapter 23 (Weeded Lot)

Sec. 23-8. - Costs of abatement; when due; lien.

The cost incurred by the city in removing or otherwise remedying a public nuisance shall be charged to the owner(s) of the lot or parcel of land. The costs incurred by the city shall be as set out below and are designed to include an administrative cost reflecting the typical time spent on processing these complaints through various stages in the proceedings, and an implementation cost reflecting the time spent in clearing the lot or otherwise removing the nuisance; a reimbursement for costs of notice and publication, and an allocation for delinquent accounts under this chapter.

These costs are set out by the stage of the proceeding which is reached or the service rendered and are as follows. The costs under each of the categories, to wit, administrative costs, implementation costs, etc., are to be added together.

	Cost	Comment
Administrative Costs		
Notice and order issued by department director, but not appealed, nuisance removed by owner	\$0	
Notice and order issued by department director, no appeal taken, nuisance removed by city	\$100	intended to cover costs of determining ownership, investigating site, preparation of notice and order, scheduling work
Order issued by city council, nuisance removed by owner	\$80	intended to cover staff preparation and meeting time before council
Order issued by city council, nuisance removed by city	\$120	intended to cover staff preparation and meeting time before council and cost of scheduling work, preparing notice of lien
Implementation Costs		
Per hour, or any part thereof, in removing or abating any nuisance	\$40	
Reimbursement Costs		
Registered letters (per letter)	\$3	
Newspaper notices (per notice)	\$175	reflects both newspaper costs and administrative costs in preparing and

		publishing the notice
Allowance for Delinquent Accounts		
Percentage increase total amount due	25%	
*(Weeded Lot) Civil Penalty	FEE	
	After 7 days of Non-Compliance, \$50.00 per day maximum of \$ 500.00	

*All Civil Penalty Fees go to School System

Administration

Special Events Application Fee.....\$25.00

Cemetery¹

Grave Plot.....\$750.00

Customer Service - Water and Sewer

Late Fee (One Time Waiver within a rolling 12 month period with Good Standing History) \$12.00
 Service Fee.....\$13.00
 Security Deposits (see below)

Schedule for Water and Sewer Security Deposits Approved Ordinance 13-10 March 11, 2013			
Residential In-City	Current	R-Tier 1 Deposit	R-Tier 2 Deposit
Water, Sewer & Sanitation		\$150.00	2.5 times average monthly bill
Water & Sewer Only (for those living in apartment complexes providing commercial green boxes)		\$150.00	2.5 times average monthly bill
Water or Sewer & Sanitation		\$150.00	2.5 times average monthly bill
Residential Out-of-City			
Water & Sewer		\$200.00	2.5 times average monthly bill
Water Only		\$150.00	2.5 times average monthly bill
Sewer Only		\$200.00	2.5 times average monthly bill
<p>R-Tier 1 Deposit is the deposit required by any new residential customer establishing an account and not able to provide a satisfactory letter of good payment history from his/her most recent water/sewer utility provider. Additionally, any existing residential customer as of the effective date of this Ordinance (1 April 2013) whose service is subject to disconnection because of non-payment will be required to increase his/her security deposit to the R-Tier 1 Deposit rate in order to re-establish service. <small>(The Social Security number is collected from any person who may become a debtor for purposes of Setoff Debt Collection, G.S. § 105A-3(c). This information may be used for collection procedures. The disclosure of the social security number is not mandatory; however, if a Social Security Card is not presented, the customer may be required to pay an additional deposit fee as stated in the Schedule of fees.)</small></p>			
<p>R-Tier 2 Deposit is the deposit required of any existing residential customer whose service has been subject to disconnection for non-payment twice within a rolling 18-month period. Such customers will have to increase their security deposit on-file to 2.5 times their average monthly bill in order to have service restored. Additionally, if any person seeking to establish service with the City is found to have an arrears balance from prior service with the City, he/she shall be required to establish a security deposit equal to 2.5 times an average residential monthly bill, even if he/she can provide a letter of good payment history from his/her most recent water/sewer utility provider.</p>			
Commercial/Non-Profit & Industrial In-City			
	Based on Total Consumption	Current	CNI-Tier Deposit
	Water, Sewer & Sanitation (for downtown businesses not able to use commercial green box services)		2.5 times average monthly bill, or \$150, whichever is larger
	Water & Sewer Only		2.5 times average monthly bill, or \$150, whichever is larger

¹ City stopped opening/closing graves in 2011

Commercial/Non-Profit & Industrial Out-of-City		
	<i>Based on Total Consumption</i>	
	Water & Sewer	2.5 times average monthly bill, or \$150, whichever is larger
	Water Only	2.5 times average monthly bill, or \$150, whichever is larger
<p>CNI-Tier Deposit is the deposit required by any new commercial, non-profit or industrial customer applying for service with the City and cannot provide a satisfactory letter of good payment from his/her most recent water/sewer utility provider. Existing customers whose service is subject to disconnection due to non-payment will be required to increase his/her security deposits to 2.5 times their average monthly bill in order to re-establish service.”</p>		

Engineering

Soil Erosion & Sedimentation Control Permit	
Plan Review Fee (.50 - .999 Acres)	\$75.00
Plan Review Fee (1- 3 acres).....	\$100.00
Plan Review Fee (more than 3 Acres plus \$20.00 per Acre).....	\$125.00
Soil Erosion & Sedimentation Control Permit	
Permit Inspection Fee (.50 - .999 Acres).....	\$125.00
Permit Inspection Fee (1 – 3 Acres).....	\$225.00
Permit Inspection Fee (more than 3 Acres plus \$25.00 per Acre).....	\$325.00
Stormwater Permit Review Fee	\$400.00
Maps.....	\$1.00 to \$20.00
Petition to Close Street.....	\$900.00
No approved plan/grading without a permit (includes single family lots).....	\$ 5,000
Failure to renew permit -	\$ 500
Failure to follow approved plan, or obtain signed plan prior to work -	\$ 3,000
Failure to submit revised plan -	\$ 2,500

Failure to provide adequate ground cover

Slight -	\$ 500
50’ x 50’ area	
Less than 3:1 slope	
Little possibility for erosion	
Moderate -	\$ 1,000
100’ x 100’ area	
3:1-2:1 slope	
Slight rilling	
Severe -	\$ 3,500
200’ x 200’ area	
2:1 slope or more	
Large rills to gullies and washing	

Insufficient measures to retain sediment onsite

Failure to take all reasonable measures (see also insufficient measures)	\$ 500
Large storm (non-hurricane) -	\$ 500
At start of project prior to full installation	\$ 500
In between phased grading -	\$ 750
Graded slopes and fill too steep -	\$ 1,500
Unprotected slopes (see failure to provide ground cover in 7 days) -	1,000
Lack of maintenance -	\$ 2,000
Inadequate buffer zone (30 feet Roanoke, 50 feet for Tar-Pam) -	\$ 3,000

Check 401/404 permits

Grading in floodplain -	\$ 5,000
Call Army Corp of Engineers/DWQ	
Filling in Wetland, Creek or water course -	\$ 5,000
Call Army Corp of Engineers/DWQ	

Engineering (Con’t)

Erosion Problems (failure to take all reasonable measures)

<u>Slight potential for erosion problem</u> -	\$ 500/day
<u>Moderate potential for erosion problem</u> -	\$ 1,000/day
Interior of basin not seeded	
baffles not installed or maintained	
skimmer not dewatering	
silt fence blown over (slightly)	
construction entrance failing	
<u>Severe potential for erosion problem</u> -	\$ 2,000/day
Silt fence blown out (top or bottom)	
Sediment basin over half full	
tree protection fence down	

Sediment offsite

<u>Slight</u> (each can be separate violations, examples only) -	\$ 500/day
Construction entrance violation, mud tracking	
Average 10' x 10' area	
Seeded area that did not take and eroded offsite	
Up to one 5-gallon bucket full	

<u>Moderate</u> (each can be separate violations, examples only) -	\$ 1,000/day
Silt fence overtopped, concentrated water, not into inlet	
Less than two 5-gallon buckets	
Average area is 20' x 30'	
Skimmer dewatering too fast, over 50 NTU	

<u>Severe</u> (each can be separate violations, examples only) -	\$ 4,000/day
Sediment in water course buffered stream (intermittent & ephemeral), wetland, pond, floodplain	
Sediment onto private property (including ponds)	
Sediment area larger than 20' x 30'	
More than three 5-gallon buckets full	
Sediment overtopping silt fence into unprotected inlet	

<u>Penalty for Violation of Stop Work Order</u>	\$ 4,000
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Finance

Returned Check Fees	\$25.00
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Fire

Fire Reports	\$1.00
Fire Code Violation Citations	
Approved Fire Evacuation Plan Required and Posted	\$50.00
Street Address not Posted	\$50.00
Street Address not Visible	\$50.00
Key Boxes	\$50.00
Breach in Fire Wall/Fire Stops	\$50.00
Fire/Exit Door Inoperative	\$200.00
Fire Alarm Needs Testing	\$50.00
Sprinkler or Fire Alarm Inoperable	\$200.00
Sprinkler/Standpipe not Complying with Code	\$50.00
Sprinkler Heads Blocked/Covered (immediate)	\$500.00
Standpipe System not Complying with Code	\$50.00
Portable Fire Extinguisher	\$50.00
Fire Alarm and Detection Systems	\$50.00
Overcrowding (immediate)	\$500.00
Maximum Occupancy Load Certificate not Posted	\$50.00
Storage in or on Fire Escape (immediate)	\$500.00
Blocked Stairwells or Stairways	\$500.00
Blocked Means or Egress	\$500.00

Fire (continued)

No Required Exit Directional Signs.....	\$50.00
Exit Illuminated and Markings.....	\$50.00
Locked Exit Door (immediate).....	\$500.00
Exit or Egress Door Needs Repair.....	\$50.00
Fire Exit or Aisle Blocked.....	\$500.00
Spray Booth Not Complying to Code.....	\$50.00
All Other Code Violations.....	\$50.00

State Mandated Fire Inspections

Initial Inspection

0-3,000 sf.....	\$55.00
3,001 - 5,000 sf.....	\$100.00
5,001 – 10,000sf.....	\$150.00
10,001 – 50,000 sf.....	\$200.00
50,001 to 100,000 sf.....	\$250.00
Greater than 100,000 sf.....	\$300.00

Following issuance of three (3) consecutive re-inspection fees without compliance, the owner/operator, or other responsible person shall be cited to court for violation of NC General Stature 14-68.

Re-Inspection Fee for 0 -3000 sf

1 st Re-inspection.....	\$00.00
2 nd Re- Inspection.....	\$55.00
3 rd Re – Inspection.....	\$110.00
4 th Re – Inspection.....	\$220.00

Re-Inspection Fee for 3001 – 50000 sf

1 st Re- Inspection.....	\$00.00
2 nd Re- Inspection.....	\$100.00
3 rd Re – Inspection.....	\$200.00
4 th Re – Inspection.....	\$400.00

Re-Inspection Fee for 5001 – 10,000 sf

1 st Re- Inspection.....	\$00.00
2 nd Re- Inspection.....	\$150.00
3 rd Re – Inspection.....	\$300.00
4 th Re – Inspection.....	\$600.00

Re-Inspection Fee for 10,001 – 50,000sf

1 st Re- Inspection.....	\$00.00
2 nd Re- Inspection.....	\$200.00
3 rd Re – Inspection.....	\$400.00
4 th Re – Inspection.....	\$800.00

Re-Inspection Fee for 5001 – 100,000sf

1 st Re- Inspection.....	\$00.00
2 nd Re- Inspection.....	\$250.00
3 rd Re – Inspection.....	\$500.00
4 th Re – Inspection.....	\$1,000.00

Re-Inspection Fee for 100,000sf and up

1 st Re- Inspection.....	\$00.00
2 nd Re- Inspection.....	\$300.00
3 rd Re – Inspection.....	\$600.00
4 th Re – Inspection.....	\$1,200.00

Fire (continued)

New Construction

0 – 2,500 sf	\$50.00
2,501 – 25,000 sf	\$175.00
25,001 – 50,000 sf	\$350.00
50,001 – 100,000 sf	\$500.00
100,001 sf and up	\$500.00 plus \$5.00 per each additional 1,000 sf

Up-fits and change of use – same as new

Plan Review Fee \$50.00 (plus New Construction Fee)

Fire Incident Report - Copy of Fire Incident Report \$3 per copy
(Copy provide at no charge to Owner/Occupant)

Governing Body

Public Records Request - Copies varies

Municipal Election Filing Fee 1% of the annual salary of the office being sought.

Planning

Rezoning Application

Zoning Map Amendment to Residential District \$350.00 plus \$50 per acre or part thereof

Zoning Map Amendment – Other \$350.00 plus \$100.00 per acre or part thereof

Sign Permit

0-50 sq. ft. \$25.00

51 – 100 sq. ft. \$50.00

101 – 200 sq. ft. \$75.00

201 sq. ft. and larger \$100.00

Subdivision Plat Approval

Major \$250.00 plus \$10.00 per lot

Minor \$150.00

Minor Residential \$100.00

Exempt \$50.00

Special Use Permit \$450.000

Text Amendment

Change affecting only one subsection of Ordinance \$100.00

Other \$150.00

Variances \$450.00

Zoning Permit

Residential \$100.00

Commercial \$100.00

Name Change/Change of Ownership \$100.00

Home Occupation Permit \$100.00

Certificate of Zoning Compliance \$50.00

Zoning Ordinance \$25.00

Subdivision Regulations \$25.00

Exempt Plat \$100.00

Solar Farm Inspection \$1,000.00

Police

Handicapped/Fire Lane Parking \$75.00

Fire Hydrant, Loading Zone, Blocking Driveway, No

Parking Zone, Parking on Wrong Side of Street, Parking on

Sidewalk, Blocking Sidewalk/Crosswalk, Double Parking \$20.00

Overtime Parking, Parking too Close to Corner, Other \$8.00

Peddler Permit Fee (30-days or less) \$10.00

Peddler Permit Fee (31-days or more) \$25.00

Display Badge \$ 2.00

Regional Water

Bacteria Analysis (Contractors).....	\$50.00
Bacteria Analysis (Partners).....	\$35.00
Potable Water (Used Rate).....	\$2,108.00
Potable Water (Fixed Rate).....	\$1,348.00

Sanitation

Sanitation Charge – Monthly	
1 Pickup per week per dwelling (includes one 96 gallon roll-out).....	\$29.00
Additional 96 gallon roll-out container.....	\$5.00
2 Pickups per week per business.....	\$56.73
3 Pickups per week per business.....	\$85.10
4 Pickups per week per business.....	\$113.46
5 Pickups per week per business.....	\$141.83
Roll-out Container Replacement Fee.....	\$75.00
Large Trash Collection Fee.....	\$75.00 per hr (min. \$75.00)
Appliance Collection Fee.....	\$15.00 per item
Commercial Recycle Monthly (ABC License only)	
Weekly pickup.....	\$30.00
Construction Materials.....	\$350.00 per hr (min. \$350.00)
Landfill Fee (Business Customers only).....	\$5.50
*Loose Leaf Pick Up after deadline date- Minimum.....	\$75.00

Sewer Collection

Sewer Rates ²	
10,000 cubic ft or less (inside city).....	\$14.98 minimum plus \$5.33 per 100 cu. ft., <i>plus</i> <i>For the next utilization tier</i>
Over 10,000 cubic ft (inside city).....	\$3.82 per 100 cu. ft.
10,000 cubic ft or less (outside city).....	\$37.43 minimum plus \$13.34 per 100 cu. ft., <i>plus</i> <i>For the next utilization tier</i>
Over 10,000 cubic ft (outside city).....	<u>\$9.59</u> per cu. ft.
Sewer Taps	
4” Sewer Tap.....	\$1,000
6” Sewer Tap (within manhole).....	\$1,200
Above 6” Sewer Tap.....	Actual cost of labor, equipment & material plus 10%
Capacity Usage Fee.....	\$0.87/gallon (gallons determined by type of establishment)
Rentals	
Jet Vac Machine.....	\$300.00 per hour

Sewer Collection I&I

Rentals	
TV Camera Truck.....	\$200.00 per hour

Street

Street Cuts	
Asphalt Street (20’0” wide).....	\$150.00
Concrete Base Street (more than 4”).....	\$350.00
Concrete Base Street (less than 4”).....	\$320.00
Unpaved Street.....	\$100.00
Sidewalk Cuts	
Concrete Sidewalk (except Garnett St. from Spring St. to Church St.).....	\$100.00
Garnett Street (from Church St. to Spring St.).....	\$150.00
Curb and Gutter Cut (3 ft. minimum charge).....	\$15.00/ft
Encroachment Fee.....	\$20.00
Vehicle Tag Fee.....	\$20.00

² CF = Cubic Feet of water consumed or sewer metered through a sewer measuring device.

Water Distribution

Water Rates

First 500 cubic ft. (minimum fee – inside city).....\$11.17, *plus (revised)*
Next 3,500 cubic ft. (inside city).....\$2.52 per 100 cubic ft., *plus(revised)*
Over 4,000 cubic ft. (inside city).....\$1.91 per 100 cubic ft. (revised)

First 500 cubic ft. (minimum fee – outside city).....\$27.91, *plus*
Next 3,500 cubic ft. (outside city).....\$6.32 per 100 cubic ft, *plus*
Over 4,000 cubic ft. (outside city).....\$4.77 per 100 cubic ft.

Irrigation (Residential and Non-Residential)

First 500 cubic ft. (minimum fee – inside city).....\$11.17, *plus*
Over 500 cubic ft. (inside city).....\$2.52 per 100 cubic ft.
First 500 cubic ft. (minimum fee – outside city).....\$27.91, *plus*
Over 500 cubic ft. (outside city).....\$6.32 per 100 cubic ft.

Large Quantity Water Rates

First 100,000 cubic ft. (inside city).....\$1.43 per 100 cubic ft., *plus*
Over 100,000 cubic ft. (inside city).....\$1.14 per 100 cubic ft.

First 100,000 cubic ft. (outside city).....\$3.53 per 100 cubic ft., *plus*
Over 100,000 cubic ft. (outside city).....\$2.85 per 100 cubic ft.

Water Taps

¾” Water Tap.....\$1,235.00
1” Water Tap.....\$1,340.00
1” Water Tap w/ two ¾” Branch Meters.....\$1,590.00
Above 1” Taps.....Actual cost of labor, equipment & materials plus 10%

Bulk Water

Inside Rate.....\$8.83 service connection (includes first 500 gallons)
.007/gallons for any amount over 500
Outside Rate.....\$15.29 service connection (includes first 500 gallons)
.010/gallon for any amount over 500
Capacity Usage Fee.....\$0.56/gallon (gallons are determined by
type of establishment)

Set Meter Fee

¾” Taps already in place.....\$300.00
1” Taps already in place.....\$400.00
Fire Protection Sprinkler Fee.....based on sq. footage
Fire Hydrant Meter Deposit.....(see below)
3”.....\$1,500.00
5/8”.....\$300.00
Minimum Rental Charge
Per Day.....\$20.00
Per Week.....\$100.00
Per Month.....\$300.00
Per 6 Months.....\$1,300
Per Year.....\$2,000

Fire Hydrant – Category A

Inside Rate - charge for floor space w/only a private fire line & fire hydrants(s) - no
inside sprinkler

Per 10,000 sq. feet - Minimum (A1).....\$3.14
300,000 – 1,000,000 sq. feet (A1 + A2).....\$1.72
1,000,000 sq. feet and above (A1 + A2 + A3).....\$0.75

Outside Rate - charge for floor space w/only a private fire line & fire hydrants(s) -
no inside sprinkler

Per 10,000 sq. feet - Minimum (B1).....\$6.41
300,000 – 1,000,000 sq. feet (B1 +B2).....\$3.47
1,000,000 sq. feet and above (B1 + B2 + B3).....\$2.43

Water (continued)

Fire Hydrant – Category B

Inside Rate - charge for floor space protected w/ fire line, fire hydrant(s) and inside sprinkler

Per 10,000 sq. feet - Minimum (A1).....	\$5.74
300,000 – 1,000,000 sq. feet (A1 + A2).....	\$2.39
1,000,000 sq. feet and above (A1 + A2 + A3).....	\$1.25

Outside Rate - charge for floor space protected w/ fire line, fire hydrant(s) and inside sprinkler

Per 10,000 sq. feet - Minimum (B1).....	\$11.73
300,000 – 1,000,000 sq. feet (B1 + B2).....	\$4.77
1,000,000 sq. feet and above (B1 + B2 + B3).....	\$2.39

Fire Hydrant – Category C

Inside Rate - charge for floor space w/ fire hydrant(s) and inside sprinkler

Per 10,000 sq. feet - Minimum (A1).....	\$8.88
300,000 – 1,000,000 sq. feet (A1 + A2).....	\$4.11
1,000,000 sq. feet and above (A1 + A2 + A3).....	\$1.94

Outside Rate - charge for floor space w/ fire hydrant(s) and inside sprinkler

Per 10,000 sq. feet - Minimum (B1).....	\$18.14
300,000 – 1,000,000 sq. feet (B1 + B2).....	\$8.26
1,000,000 sq. feet and above (B1 + B2 + B3).....	\$4.81

Fire Hydrant – Subdivision outside of City limits (to be charged per lot when service is made).....

\$1.83

Water Distribution/Sewer Collection

Utility Service Fee.....	\$13.00
Account Set-up Fee.....	\$20.00
Failure to Provide Social Security Number.....	\$50.00
Late Payment Penalty.....	\$12.00
Meter Tampering Fee.....	\$200.00
Rental Fees (Add Personnel/Supervision/Materials fees below to rental fee)	
Pickup Trucks (3/4 and 1 Ton).....	\$25.00 per hour
Backhoe.....	\$60.00 per hour
Dump Truck.....	\$40.00 per hour
Tamp. Concrete Saw.....	\$20.00 per hour
Air Compressor.....	\$20.00 per hour
Personnel.....	Employee wage plus 10%
Supervision Charge.....	\$100.00 per hour
Materials.....	Material Cost plus 10%

Water Reclamation

Sewer Surcharges

Biochemical Oxygen Demand.....	\$0.1941 lb.
Chemical Oxygen Demand.....	\$0.0968 lb.
Total Suspended Solids.....	\$0.0989 lb.
Total Kjeldahl Nitrogen.....	\$1.4845 lb.
Total Phosphorus.....	\$2.8697 lb.
Sampling Fee.....	\$9.06 to \$62.63
Priority Pollutant Scan – Sampling Fees.....	\$1,661.04
Mercury Clean Sampling Fee.....	\$377.52
Compliance Inspection – Pretreatment.....	\$754.98
Toxicity: Mini Chronic/Full Range.....	\$490.73 - \$1,094.79
Permit Fee for Discharge (based on gallons per day).....	\$305.95 - \$758.49
Permit Fee for Discharge of Groundwater Remediation Project.....	\$605.52
FOG Compliance Inspection and Monitoring.....	\$7.64 per mo.
FOG Permit Fee.....	\$153.00

Recreation

Registration Fees – Youth

Youth Athletics Registration Fee (County Resident)

Football, Volleyball, Soccer & Basketball	\$30.00
Youth Athletics Registration Fee (Non-Resident)	
Football, Volleyball, Soccer & Basketball	\$60.00
Babe Ruth Baseball & Softball	\$30.00
All Star	\$20.00

Youth Sponsorship Fees

T-Ball League Baseball	\$550.00
Rookie League Baseball	\$750.00
Cal Ripken League Minor Baseball	\$350.00
Cal Ripken League Major Baseball	\$375.00
Babe Ruth League Baseball	\$400.00
Babe Ruth League 8-Under Softball	\$750.00
Babe Ruth League 10-Under Softball	\$350.00
Babe Ruth League 12-Under Softball	\$350.00
Babe Ruth League 16-Under Softball	\$350.00
Youth Basketball, Soccer & Volleyball	\$250.00

Recreation Insurance

\$10.00

Registration Fees - Adult

Team Registration Fee (Non-County Resident – add \$10.00 per person to fees below)

Industrial League Basketball, Softball	\$420.00
Open League Basketball	\$420.00
Women’s Open Softball	\$300.00
Men’s Open Softball	\$420.00

Rentals (See *Rentals – For- Profit* or *Rentals – Non-Profit* also)

Batting Cage per hour (County)	\$10.00
Batting Cage per hour (Non-County)	\$15.00
Aycock Ballfield per field per hour (County)	\$10.00
Aycock Ballfield per field – lighted per hour (County)	\$20.00
All other Ballfields per field per hour (County)	\$10.00
All other Ballfields per field – lighted per hour (County)	\$15.00
Aycock Ballfield per field per hour (Non-County)	\$20.00
Aycock Ballfield per field – lighted per hour (Non-County)	\$40.00
All other Ballfields per field per hour (Non-County)	\$20.00
All other Ballfields per field – lighted per hour (Non-County)	\$30.00
Ballfield Weekend (Friday, Saturday & Sunday) (County)	\$200.00
Ballfield Weekend (Friday, Saturday & Sunday) (Non-County)	\$350.00

Rentals – Non-Profit

Aycock Ballfield per field per hour (County)	\$10.00
Aycock Ballfield per field – lighted per hour (County)	\$20.00
Aycock Ballfield one day / all four fields (County)	\$200.00
All other Ballfields per field per hour (County)	\$10.00
All other Ballfields per field – lighted per hour (County)	\$15.00
Ballfield Weekend (Friday, Saturday & Sunday) (County)	\$500.00
Lights per field per hour (County)	\$20.00
Old Aycock Gym per hour (County)	\$30.00
Aycock Ballfield per field per hour (Non-County)	\$20.00
Aycock Ballfield per field – lighted per hour (Non-County)	\$40.00
Aycock Ballfield one day / all four fields (Non-County)	\$350.00
All other Ballfields per field per hour (Non-County)	\$20.00
All other Ballfields per field – lighted per hour (Non-County)	\$30.00
Ballfield Weekend (Friday, Saturday & Sunday) (Non-County)	\$750.00
Lights per field per hour (Non-County)	\$30.00
Old Aycock Gym per hour (Non-County)	\$45.00

Recreation (continued)

Rentals – For Profit

Aycock Ballfield – per field per hour (County)	\$20.00
All other Ballfields per hour (County)	\$15.00
Aycock Ballfield – per field – lighted per hour (County)	\$30.00
All other Ballfields – lighted per hour (County)	\$20.00
Aycock one day / all four fields (County)	\$300.00
Old Aycock Gym per hour - 2 hour minimum (County)	\$50.00
Aycock one day / all four fields (Non-County)	\$500.00
Aycock Weekend / all four fields (Friday, Saturday & Sunday) (County)	\$650.00
Aycock Ballfield per field per hour (Non-County)	\$30.00
All other Ballfields per hour (Non-County)	\$25.00
Aycock Ballfield – per field – lighted per hour (Non-County)	\$40.00
All other Ballfields – lighted per hour (Non-County)	\$30.00
Aycock Weekend / all four fields (Friday, Saturday & Sunday) (Non- County)	\$800.00
Old Aycock Gym per hour – 2 hour minimum (Non-County)	\$75.00
Lights per field per hour	\$25.00

Additional Services

Drag/Mark fields between each game per field (County)	\$20.00
Drag/Mark fields after 2 games per field (County)	\$15.00
Drag/Mark fields halfway through each day per field (County)	\$10.00
Supply ice water in coolers w/cups per dugout per game (County)	\$10.00
Drag/Mark fields between each game per field (Non-County)	\$30.00
Drag/Mark fields after 2 games per field (Non-County)	\$25.00
Drag/Mark fields halfway through each day per field (Non-County)	\$20.00
Henderson Rec Players Tickets (other than McGregor Hall Events)	\$10.00
McGregor Hall Event Tickets	\$15.00

Special Events (Athletic)

District Tournament Daily Pass for Students	\$3.00
District Tournament Daily Pass for Adults	\$5.00
District Tournament Pass for entire Tournament	\$10.00
State Tournament Daily Pass for Students	\$5.00
State Tournament Daily Pass for Adults	\$7.00
State Tournament Pass for Entire Tournament	\$20.00
Athletic Event Daily Pass	\$3.00
Athletic Event Tournament Pass	\$6.00

Special Events (Non-Athletic) not to exceed \$8.00

Aycock Center

Rental

Aquatics –

Pool Non-Profit - County (per hour)	\$70.00
Pool Non-Profit – Non-County (per hour)	\$75.00
Pool For-Profit – County (per hour)	\$125.00
Pool For Profit – Non-County (per hour)	\$175.00
Swim Teams & Clubs – Private County (per lane, per day)	\$12.00
Swim Teams & Clubs – Private Non-County (per lane, per day)	\$12.00
Swim Teams & Clubs – County (per lane, per hour)	\$8.00
Swim Teams & Clubs – Non-County (per lane, per hour)	\$12.00

Swim Lessons

Preschool Ages 3-5 - 6 30 minute sessions	\$30.00
Ages 6-12 - 6 60 minutes sessions	\$48.00
Parent Tot Ages 6 months - 3 years	\$30.00
Adults/Beginners 16+ - 6 30 minute sessions	\$30.00

Water Aerobics (per class - 5 per week)

Non-Member	\$2.00
Member	\$1.00

Gymnasium

Aycock Recreation Complex Non-Profit per hour – County	\$70.00
Aycock Recreation Complex Non-Profit per hour – Non-County	\$85.00

Recreation (continued)

Aycock Recreation Complex - Non-Profit Private Team - County (per practice/game).....	\$30.00
Aycock Recreation Complex - Non-Profit Private Team – Non-County (per practice/game).....	N/A
Aycock Recreation Complex For- Profit per hour – County.....	\$100.00
Aycock Recreation Complex For-Profit per hour – Non-County.....	\$150.00
Multi-purpose Room Non-Profit per hour – County.....	\$70.00
Multi-purpose Room Non-Profit per hour – Non-County.....	\$75.00
Multi-purpose Room For-Profit per hour – County.....	\$125.00
Multi-purpose Room For-Profit per hour – Non-County.....	\$175.00
Aycock Lobby – County.....	\$25.00
Aycock Lobby – Non-County.....	\$30.00
Fees	
Aycock Recreation Center	
Resident – Daily	
Adult Single Admission.....	\$5.00
Teen 18 and under.....	\$2.00
Senior 55 and over.....	\$2.00
Resident – Monthly	
Adult Single Admission.....	\$30.00
18 and under.....	\$25.00
Senior 55 and over.....	\$25.00
Non-Resident – Daily	
Adult Single Admission.....	\$10.00
18 and under.....	\$5.00
Senior 55 and over.....	\$5.00
Non-Resident – Monthly	
Adult Single Admission.....	\$50.00
18 and Under.....	\$45.00
Senior 55 and Over.....	\$45.00
Resident Family Pass – Monthly	
Family Pass.....	\$35.00
Seniors 55 and Over.....	\$25.00
Non-Resident Family Pass – Monthly	
Family.....	\$65.00
Seniors 55 and Over.....	\$50.00
City/County/State Employee – Monthly	
Family Pass.....	\$17.00
Adult.....	\$15.00
Senior 55 and Over.....	\$12.00
Classes/Programs	
Preschool per class.....	\$3.00
Walking Program per month (Adult/Senior).....	\$15.00
Swim Group.....	\$2.00
Camps	
Summer Day Camp – per week (8-11 year olds).....	\$50.00
Swim Camp.....	\$10.00
Aquatics Club	
Winter/Spring.....	\$160.00
Summer.....	\$225.00